

2023 Municipal Budget

of the TOWNSHIP of FLORENCE County of
BURLINGTON for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2023		2022
1. Surplus	\$ 1,890,000.00		\$ 1,875,000.00
2. Total Miscellaneous Revenues	6,069,231.82		6,109,416.65
3. Receipts from Delinquent Taxes	320,000.00		300,000.00
4. a) Local Tax for Municipal Purposes	6,229,790.88		5,938,490.19
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	6,229,790.88		5,938,490.19
Total General Revenues	\$ 14,509,022.70		\$ 14,222,906.84

Summary of Appropriations	2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages	\$ 6,635,326.00		\$ 6,143,323.00
Other Expenses	4,397,657.93		4,315,972.60
2. Deferred Charges & Other Appropriations	1,587,047.93		1,374,635.29
3. Capital Improvements	50,000.00		250,000.00
4. Debt Service (Include for School Purposes)	1,390,000.00		1,665,000.00
5. Reserve for Uncollected Taxes	448,990.84		473,975.95
Total General Appropriations	\$ 14,509,022.70		\$ 14,222,906.84
Total Number of Employees	114		108

2023 Dedicated WATER/SEWER		Utility Budget		
Summary of Revenues		Anticipated		
		2023		2022
1. Surplus		\$ 1,481,667.00		\$ 1,361,657.00
2. Miscellaneous Revenues		5,520,000.00		5,350,000.00
3. Deficit (General Budget)		-		-
Total Revenues		\$ 7,001,667.00		\$ 6,711,657.00
Summary of Appropriations		2023 Budget		Final 2022 Budget
1. Operating Expenses: Salaries & Wages		\$ 1,748,962.00		\$ 1,661,377.00
Other Expenses		3,954,455.00		3,670,530.00
2. Capital Improvements				
3. Debt Service		950,000.00		1,040,000.00
4. Deferred Charges & Other Appropriations		348,250.00		339,750.00
5. Surplus (General Budget)				
Total Appropriations		\$ 7,001,667.00		\$ 6,711,657.00
Total Number of Employees		17		17

Balance of Outstanding Debt						
		General		WATER/SEWER		
Interest		\$ 485,965.84		\$ 1,358,402.15		
Principal		35,456,000.00		14,485,000.00		
Outstanding Balance		\$ 35,941,965.84		\$ 15,843,402.15		

Notice is hereby given that the budget and tax resolution was approved by the _____ Council
of the _____ Township of _____ Florence _____, County of
_____ Burlington _____ on _____ March 15 _____, 2023.

A hearing on the budget and tax resolution will be held at _____ Municipal Building _____, on
_____ April 19 _____, 2023 at _____ 7:00 _____ o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of _____ the Municipal Clerk _____ at
the Municipal Building, _____ 711 Broad Street Florence _____ New Jersey,
_____ 08518 _____ during the hours of _____ 9:00 AM _____ to _____ 4:30 PM _____.